Texas Council for Developmental Disabilities

Budget Revision Form

This form is to request approval of budget revisions. The request must be approved in advance of budget changes.

Grantee Name:						Grant Number:			
RFA Title:						Date:			
Budget Period:	Start D	Date:			End Date:				
Section I									
Dudget	TCDD Funds Approved Increase Decrease Revi			Revised	Match Funds Approved Increase Decrease Revised				
Budget Category	Budget*	(+)	(-)	Total	Approved Budget*	(+)	(-)	Total	
A. Personnel - Salaries				1 0 000					
B. Personnel - Fringe									
C. Personnel - Travel									
D. Equipment									
E. Supplies									
F. Utilities									
G. Contractual									
H. Other Costs									
I. Indirect Costs									
J. Totals									
*See Notice of Grant Award or latest approved Budget Revision form.									
Section II									
Provide an explanation and justification for the requested changes. (Attach additional sheets as necessary.)									
Signature of Financial Administrative Authority Signature of Project Director:									
For TCDD Use Only									
Approved:					Date:				